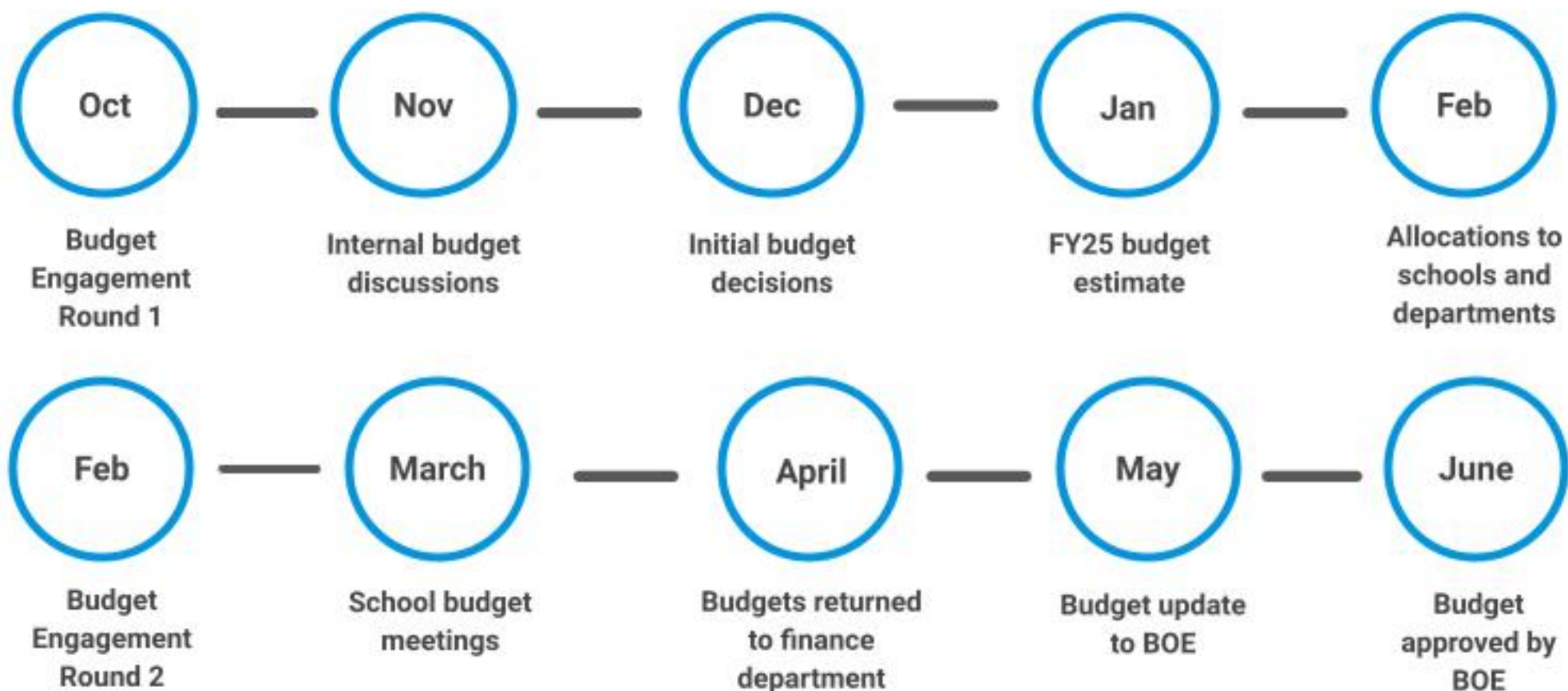


Budget & Community Values Next Steps



Share your feedback at spps.org/FY25budget



FY25 Budget Timeline

All dates and corresponding activities are subject to change as FY25 budget process evolves.

August 2023

Date	Event
August 2023	Initial planning and framework setting with senior leadership (internal)
Aug 9, 2023	Committee of the Board Meeting
Aug 22, 2023	Board of Education Meeting

September 2023

Date	Event
Sep 19, 2023	Regular Board of Education Meeting
Sep 20, 2023	Department leaders and subject matter experts meeting (internal)

October 2023

Date	Event
Oct 5, 2023	Application open for Finance Advisory Committee
Oct 11, 2023	Principals and Department Leadership Meeting (internal)
Oct 10, 2023	Committee of the Board Meeting
Oct 13, 2023	All PAC (Parent Advisory Committee) Budget Engagement Session
Oct 13, 2023	Application closed for Finance Advisory

	Committee
Oct 17, 2023	Public Engagement Session - East African Elementary Magnet School
Oct 19, 2023	Finance Advisory Committee members selected and notified
Oct 23, 2023	Public Engagement Session - American Indian Magnet School
Oct 23, 2023	Values Survey opens for students, staff and families
Oct 24, 2023	Regular Board of Education Meeting
Oct 25, 2023	Public Engagement Session - Como Park Senior High School
Oct 30, 2023	Finance Advisory Committee Members Announced

November 2023

Date	Event
Nov 1, 2023	Values Survey closed for students, staff and families
Nov 8, 2023	Committee of the Board Meeting
Nov 8, 2023	Family Phone Bank: Budget Engagement
Nov 13, 2023	ARP Program Focus Group Discussions begin (internal)
Nov 14, 2023	Regular Board of Education Meeting
Nov 16, 2023	Public Engagement Session - Humboldt High School
Nov 27, 2023	Finance Advisory Committee Meeting
Nov 30, 2023	Happening Now: Budget Update (email)
Nov 30, 2023	Let's Talk: Budget Engagement Form launch

December 2023

Date	Event
December (throughout)	Initial program decisions
Dec 4, 2023	Superintendent's Virtual Forum
Dec 5, 2023	Committee of the Board Meeting
Dec 5, 2023	Truth in Taxation Hearing - FY25
Dec 19, 2023	Regular Board of Education Meeting
Dec 21, 2023	Happening Now: Budget Update (email)

January 2024

Date	Event
Jan 9, 2023	Committee of the Board Meeting
Jan 23, 2023	Regular Board of Education Meeting
Jan 25, 2023	Happening Now: Budget Update (email)
Jan 29, 2024	Finance Advisory Committee Meeting
January (late January)	FY25 Budget Estimate

February 2024

Date	Event
Feb 6, 2023	Committee of the Board Meeting
Feb 20, 2023	Regular Board of Education Meeting
Feb 22, 2023	Happening Now: Budget Update (email)
February (late February)	Budget allocation estimates to schools and departments
February (end of month)	Informational Public Meetings

March 2024

Date	Event
March (beginning of month)	Informational Public Meetings
Mar 6, 2023	Committee of the Board Meeting
Mar 19, 2023	Regular Board of Education Meeting
Mar 21, 2023	Happening Now: Budget Update (email)
Mar 25, 2024	Finance Advisory Committee Meeting
March (March through April)	Department/School-based Budget Meetings

April 2024

Date	Event
Apr 3, 2023	Committee of the Board Meeting
Apr 23, 2023	Regular Board of Education Meeting
April (late April)	Department/School-based budgets returned to Finance

May 2024

Date	Event
May 7, 2023	Committee of the Board Meeting
May 21, 2023	Regular Board of Education Meeting - Budget Update
May 28, 2024	Finance Advisory Committee Meeting

June 2024

Date	Event
Jun 11, 2023	Committee of the Board Meeting

Jun 18, 2023

Regular Board of Education Meeting - Budget Approval